Lower Salford Township Recreation Authority Meeting

August 28, 2025

The meeting of the Lower Salford Township Recreation Authority was called to order by Keith Bergman at 7:00 p.m. Present were Karl Janetka, Kevin McCloskey, and Pete Henning. Also present was Dan Washleski, General Manager at Lederach Golf Course.

Mr. Bergman led the Board in the pledge of allegiance.

Approval of Minutes

Mr. Janetka moved to approve the July 24, 2025 meeting minutes. Mr. McCloskey seconded the motion. The motion passed unanimously.

Monthly Updates

Maintenance

All greens were needle tined. All collars were aerated, seeded and top-dressed. All greens were aerated and top-dressed. All tees were aerated and seeded.

The rough unit would have taken \$18,000 to fix and it has been returned and will be used as a parts piece of equipment.

The carts are working well with only minor damage.

There have been several electrical issues with the satellite boxed on the course and rebuilt parts have been purchased.

Financials

For July 2025:

PTD EBITDA – \$142,835 vs budget \$118,597 vs prior year \$141,407 YTD EBITDA – \$415,936 vs budget \$275,636 vs prior year \$457,657

Mr. Washleski stated that July was a strong month for Lederach Golf Club with revenues exceeding budget in every category.

Mr. Washleski forecasted that August was in position to meet/exceed budget and prior year totals in all major revenue categories.

Old Business

Mr. Janetka moved to approve the painting of the exterior of Leddy's clubhouse. Mr. Henning seconded the motion. Mr. Bergman recused himself from the motion. The motion passed unanimously.

New Business

Mr. Janetka moved to approve the signage and lighting in the front of the clubhouse by The Profile Image in the amount of \$4,285. Mr. McCloskey seconded the motion. The motion passed unanimously.

Mr. Janetka moved to approve the installation of new gutters for the clubhouse in an amount no greater than \$7,400. Mr. McCloskey seconded the motion. The motion passed unanimously.

There are a number of items to be discussed in future meetings regarding the use of CapEx.

- Painting the interior of the clubhouse and bathrooms
- New canopy on the clubhouse
- New roofing for the clubhouse including pavilion

Public Comment

No comment.

Mr. Janetka moved to adjourn the meeting at 8:09 p.m. Mr. McCloskey seconded the motion.

The next meeting of the Recreation Authority will be September 25th, at 7:00 p.m. at the Lower Salford Township Building.

Respectfully Submitted,

Pete Henning, Secretary