

**Lower Salford Township
Recreation Authority Meeting
March 27, 2025**

The meeting of the Lower Salford Township Recreation Authority was called to order by Keith Bergman at 7:00 p.m. Present were Karl Janetka, Kevin McCloskey, James O'Malley and Pete Henning. Also present was Dan Washleski, General Manager at Lederach Golf Course.

Mr. Bergman led the Board in the pledge of allegiance.

Approval of Minutes

Mr. Janetka moved to approve the February 27, 2025 meeting minutes. Mr. O'Malley seconded the motion. The motion passed unanimously.

Monthly Updates

Maintenance

Staffing – one seasonal full-time employee will start Monday, March 31st with the remaining part-time staff returning on April 7th.

Mowing has started with Greens, Tees and Fairways being mowed at least twice each.

Carts are working well, especially cart 42. There have only been a few minor issues that were addressed by warranty.

Ewing irrigation came out to look into the electrical issues on holes 9-15-16-17-18 and were unable to locate the problem. A communication cable will need to be exposed on hole 9 to address this issue. Irrigation will begin next week.

Financials

For February 2025:

EBITDA PTD – (\$49,574) vs budget (\$62,837) and last year (\$21,212)

EBITDA – YTD – (\$119,485) vs budget (\$132,879) and last year (\$78,563)

Mr. Washleski stated that weather cooperated a little more in Feb25 but it is still no comparison to the weather a year ago which is the significant difference between this year and last year.

CR's were met in Feb25 and labor and expense were controlled to assist in beating EBIDTA by \$13k.

\$16.5k hit Cap Ex in Feb25 for the New Bar Countertop

Mr. Washleski forecasted that March was in position to meet budget in all major revenue categories. More than 300 advantage cards were sold, exceeding budget by over \$3k.

Old Business

New Business

A new ball machine may be needed at a cost of roughly \$7k.

Aerating is currently set to take place on April 9, 2025.

Mr. O'Malley requested that we get quotes for metal roofing on the pavilion portion of Leddy's Pub.

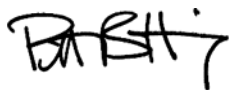
The Recreation Authority will meet at the Ledearch Golf Club for the April 24th meeting at 6:00 pm for the annual course "ride around."

Public Comment

Mike Dougherty from the Lederach Community asked if landscaping upgrades to the entrance to Lederach was in the budget for this year. He stated that a number of bushes need to be pulled out and/or cleaned up. The Board responded that this work was scheduled to take place this Spring. Mr. Dougherty also pointed out that there are a number of dead trees between hold 17 and the road that should be addressed. Lastly, a question was asked what the dirt pile was on the back of the green on 17. That question will be answered at the next meeting.

Mr. Janetka moved to adjourn the meeting at 7:34 p.m. Mr. O'Malley seconded the motion.

The next meeting of the Recreation Authority will be April 24th, at 6:00 p.m. at the Lederach Golf Course.



Respectfully Submitted,
Pete Henning, Secretary