

**Lower Salford Township
Recreation Authority Meeting
February 27, 2025**

The meeting of the Lower Salford Township Recreation Authority was called to order by Keith Bergman at 7:00 p.m. Present were Karl Janetka, Kevin McCloskey, James O'Malley and Pete Henning. Also present was Justin Stezin, CGO at GreatLife Golf and Dan Washleski, General Manager at Lederach Golf Course.

Mr. Bergman led the Board in the pledge of allegiance.

Board Reorganization

Mr. Bergman called for nominations for 2025. Mr. Henning moved to nominate Keith Bergman as Chairman, seconded by Mr. O'Malley. The motion passed unanimously. Mr. Bergman moved to nominate the remaining positions (Karl Janetka, Vice Chairman; Pete Henning, Secretary). Mr. O'Malley seconded the motion. The motion passed unanimously.

Approval of Minutes

Mr. Janetka moved to approve the December 12, 2024 meeting minutes. Mr. O'Malley seconded the motion. The motion passed unanimously.

Monthly Updates

Maintenance

All carts have been serviced and ready for the 2025 golf season.

There are 3 back-ordered cutting units for the fairway mowers. We are not sure when they are going to arrive.

It was recommended that we start to replace the irrigation face plates and other electronic components in the course satellites.

Financials

For January 2025:

EBITDA YTD – (\$69,911.05) vs budget (\$70,042.20) and last year (\$57,350.29)

Weather put a damper on CR's for Jan 2025, but underspending departmental expenses by \$8.7k, recognition of an EOP Rebate of \$3.8k and exceeding FB sales by \$2.3k helped to offset this to match EBITDA budget almost exactly.

FB Grill Sales exceeded budget by \$2.3k (\$4.2k more than last year)

PS Labor under budget \$4.5k due to closings

Mr. Washleski forecasted that February was in position to meet budget in all major revenue categories.

Old Business

New Business

A new bar top is set to be installed on March 10, 2025

Aerating is currently set to take place on April 9, 2025.

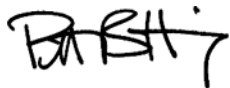
The Recreation Authority will meet at the Ledearch Golf Club for the April 24th meeting at 6:00 pm for the annual course "ride around."

Public Comment

No public comment.

Mr. Janetka moved to adjourn the meeting at 7:30 p.m. Mr. O'Malley seconded the motion.

The next meeting of the Recreation Authority will be March 27th, at 7:00 p.m. at the Lower Salford Township Building.

A handwritten signature in black ink, appearing to read "P. Henning" or similar, with a stylized flourish at the end.

Respectfully Submitted,
Pete Henning, Secretary